



Municipio de Tantoyuca

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de noviembre de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$552,415.12	\$61,364.23	\$613,779.35	\$481,925.57	\$481,925.57	\$131,853.78
Sindicatura	\$1,400,847.58	\$274,398.21	\$1,675,245.79	\$1,320,751.93	\$1,320,751.93	\$354,493.86
Regiduría	\$3,540,554.56	\$558,362.34	\$4,098,916.90	\$3,081,745.70	\$3,081,745.70	\$1,017,171.20
Secretaría del ayuntamiento	\$648,383.60	\$131,417.87	\$779,801.47	\$667,175.68	\$667,175.68	\$112,625.79
Organo de Control Interno	\$580,708.88	\$34,583.04	\$615,291.92	\$258,956.72	\$258,956.72	\$356,335.20
Presidente Municipal	\$3,825,064.62	\$950,189.32	\$4,775,253.94	\$4,259,903.12	\$4,259,903.12	\$515,350.82
Desarrollo Económico	\$1,271,594.48	\$335,200.84	\$1,606,795.32	\$1,552,154.66	\$1,552,154.66	\$54,640.66
Desarrollo social	\$5,157,215.42	\$1,171,295.75	\$6,328,511.17	\$5,573,699.80	\$5,573,699.80	\$754,811.37
Servicio Público de Tránsito	\$988,454.40	\$378,094.31	\$1,366,548.71	\$973,754.99	\$973,754.99	\$392,793.72
Dirección de Obras Públicas	\$314,529,079.48	\$26,086,536.54	\$340,615,616.02	\$277,549,359.86	\$277,549,359.86	\$63,066,256.16
Tesorería	\$114,989,094.87	\$-10,320,476.15	\$104,668,618.72	\$73,359,067.99	\$73,359,067.99	\$31,309,550.73
Total del Gasto	\$447,483,413.01	\$19,660,966.30	\$467,144,379.31	\$369,078,496.02	\$369,078,496.02	\$98,065,883.29



MVZ AMADO GUZMÁN AVILES
Presidente Municipal

C. DELFINA DEL ANGEL HERNANDEZ
Sindico

C. HOMERO SANCHEZ RIVERA
Regidor Primero



LEC LEONORILDA PEREZ SANCHEZ
Tesorero